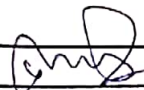



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	Computer repairing, Building repairing and other maintenance	19.03
Govt. Budget	Office, Lab, Library expenditure	2.59
Total		21.62
Year 2		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	Computer repairing, Building repairing and other maintenance	42.71
Govt. Budget	Office, Lab, Library expenditure	1.64
Total		44.35
Year 3		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	White wash, Building repair, Maintenance and other expenses.	17.04
Govt. Budget	Office, Lab, Library expenditure	2.34
Total		19.38
Year 4		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	Building repair, Maintenance and other expenses.	31.25
Govt. Budget	Office expense	0.41
RUSA BUDGET	Renovation and library automation	41.99
Total		73.65
Year 5		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	Girls hostel repair, R.O. Repair, white wash, CCTV and roof repairing	19.51
Govt. Budget	Solar light, CCTV, furniture	23.88
RUSA BUDGET	Seminar hall updation (E-Podium)	6.86
Total		50.25


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